TOWN OF ESOPUS
TOWN BOARD
BUDGET WORKSHOP #4
September 21, 2026, 4:00 PM

The Budget Workshop #4 was held in person on September 3, 2026, at 4 p.m. at 1 Town Hall Way, Ulster Park. The following persons were in attendance:

Present: **Supervisor Roscoe Pecora**
Councilman Evelyn Clarke
Councilman Jared Geuss
Councilman Paul Brooks
Councilman Stephanie Yeh

Debra Kain, Bookkeeper

Recording Administrator: Holly A. Netter, Town Clerk, RMC

Pledge

2027 Budget Workshop Discussion continued
Town Clerk Holly Netter reviewed the budget for the Town Clerk's office, as well as the Registrar and Records Management. She asked the Board to consider changing the part-time position in her office to full-time. A deputy is leaving and retirement is on the horizon, making continuity very important for the clerk's office to function smoothly. At the very least, Holly would like to have an additional part-time person to train prior to the deputy leaving. Everyone's personnel requests will be further discussed at a future budget meeting. Town Justice Kyle Barnett requested a $3 raise per bailiff; it's hard to find bailiffs because of the current rate.

The board continued to review line by line to adjust expenditures. Bookkeeper Kain said she needs a definite answer on the estimated completion date to adjust the budget properly. It was a $25,000 grant, 50/50 match.

EDC possible grant opportunity: $1,900; not sure what it will be used for; business people on committee to promote things

MOTION WAS MADE BY SUPERVISOR PECORA TO SET THE NEXT BUDGET MEETING # 5 FOR SEPT. 29, 2026, AT 4 PM. COUNCILMAN CLARKE SECONDED THE MOTION; ALL MEMBERS PRESENT WERE IN FAVOR; MOTION CARRIED

ADJOURNMENT

SUPERVISOR PECORA MADE A MOTION TO CLOSE THE MEETING AT 8:15 P.M. COUNCILMAN GEUSS SECONDED THE MOTION. ALL THE MEMBERS PRESENT WERE IN FAVOR, AND THE MOTION CARRIED.

Respectfully Submitted,
Holly A. Netter
Town Clerk, RMC