TOWN OF ESOPUS
TOWN BOARD
BUDGET WORKSHOP #7
October 13, 2026, 4:00 PM

The Budget Workshop #6 was held in person on October 13, 2026, at 4 p.m. at 1 Town Hall Way, Ulster Park. The following persons were in attendance:

Present: **Supervisor Roscoe Pecora**
Councilman Evelyn Clarke
Councilman Jared Geuss
Councilman Paul Brooks
Councilman Stephanie Yeh

Debra Kain, Bookkeeper

Recording Administrator: Holly A. Netter, Town Clerk, RMC

Pledge

2027 Budget Workshop Discussion continued

The Board has gone line by line for the past 6 meetings, analyzing the budget and making necessary changes. Throughout the process, Bookkeeper Kain provided an updated budget version reflecting the board's decisions from last meeting.

Contributing challenges include increased costs for healthcare, NYS retirement, fuel/ diesel, and road salt. No equipment was available for auction this year, creating a revenue shortfall. Many municipalities face the same issues and risk exceeding the tax cap.

SUPERVISOR ROSCOE PECORA MOVED TO ACCEPT THE 2027 TENTATIVE BUDGET DATED 10/13/26 AS THE 2027 PRELIMINARY BUDGET. THE MOTION WAS SECONDED BY COUNCILMAN STEPHANIE YEH. ALL MEMBERS PRESENT FAVORED THE MOTION; MOTION CARRIED.

SUPERVISOR ROSCOE PECORA MOVED TO SET THE PUBLIC HEARING ON THE 2027 BUDGET FOR OCTOBER 27TH AT 6:00 PM. THE MOTION WAS SECONDED BY COUNCILMAN JARED GEUSS. ALL MEMBERS PRESENT FAVORED THE MOTION; MOTION CARRIED.

ADJOURNMENT

COUNCILMAN EVELYN CLARKE MOVED TO CLOSE THE MEETING AT 5:12 P.M. SUPERVISOR PECORA SECONDED THE MOTION. ALL THE MEMBERS PRESENT WERE IN FAVOR, AND THE MOTION CARRIED.

Respectfully Submitted,
Holly A. Netter
Town Clerk, RMC